

# NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS August 2019

The data contained herein has been produced and processed from sources believed to be reliable (Taxicab Certificate Holders). No warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability or usefulness of any information. This disclaimer applies to both isolated and aggregate uses of the information. The Taxicab Authority provides this information on an "as is" basis. All warranties of any kind express or implied, including but not limited to the implied warranties of merchantability, fitness for a particular purpose, freedom from contamination by computer viruses and non-infringement of proprietary rights ARE DISCLAIMED. Changes could be periodically added to the information herein; these changes could or could not be incorporated in any new version of the publication.

### TOTAL MONTHLY TRIPS AUGUST '19 v. AUGUST '18

Taxicab Company	2019	2018	% Increase/ (Decrease)
A-CAB	46,025	50,880	-9.54%
CHECKER	105,692	134,530	-21.44%
DELUXE	47,615	43,406	9.70%
DESERT	143,928	142,330	1.12%
HENDERSON	82,388	94,127	-12.47%
LUCKY	73,572	81,865	-10.13%
NELLIS	115,880	125,478	-7.65%
NEW CAB 1, Taxi Transport LLC, (formerly A NLV)	44,796	55,921	-19.89%
NEW CAB 2, Cab Transport LLC, (formerly ACE)	43,869	69,362	-36.75%
NEW CAB 3, YCS Acquisition LLC, (formerly Union)	39,541	65,646	-39.77%
NEW CAB 4, Twenty First Century Taxi LLC,(formerly Vegas Western)	33,603	57,205	-41.26%
STAR	82,450	92,124	-10.50%
VIRGIN VALLEY, Blue Desert LLC, (formerly Virgin Valley)	21,585	24,405	-11.56%
WESTERN	70,151	72,741	-3.56%
WHITTLESEA	119,023	124,017	-4.03%
YELLOW	110,476	138,576	-20.28%
INDUSTRY TOTAL	1,180,594	1,372,613	-13.99%

#### REVENUE PER TRIP AUGUST '19 v. AUGUST '18

Taxicab Company	2019	2018	% Increase/ (Decrease)
A-CAB	\$16.06	\$16.46	-2.43%
CHECKER	\$15.85	\$15.70	0.96%
DELUXE	\$16.75	\$16.78	-0.18%
DESERT	\$16.45	\$16.94	-2.89%
HENDERSON	\$15.70	\$15.85	-0.95%
LUCKY	\$16.80	\$15.89	5.73%
NELLIS	\$16.12	\$16.13	-0.06%
NEW CAB 1 (Taxi Transport LLC; formerly A NLV)	\$15.47	\$15.30	1.11%
NEW CAB 2 (Cab Transport LLC; formerly ACE)	\$15.31	\$14.86	3.03%
NEW CAB 3 (YCS Acquisition LLC; formerly Union)	\$15.40	\$15.19	1.38%
NEW CAB 4 (Twenty First Century Taxi LLC; formerly Vegas Western)	\$15.34	\$14.96	2.54%
STAR	\$15.91	\$15.94	-0.19%
VIRGIN VALLEY (Blue Desert LLC; formerly Virgin Valley)	\$0.00	\$15.12	-100.00%
WESTERN	\$14.78	\$15.08	-1.99%
WHITTLESEA	\$15.78	\$15.98	-1.25%
YELLOW	\$15.76	\$15.65	0.70%
INDUSTRY AVERAGE	\$15.90	\$15.80	0.63%

#### LEASE REVENUE PER TRIP AUGUST '19

Taxicab Company	2019	2018	% Increase/ (Decrease)
A-CAB	\$18.01	\$17.70	1.75%
CHECKER	\$0.00	\$0.00	N/A
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$18.70	\$19.13	-2.25%
HENDERSON	\$18.55	\$19.16	-3.18%
LUCKY	\$18.24	\$18.17	0.39%
NELLIS	\$0.00	\$0.00	N/A
NEW CAB 1, Taxi Transport LLC, (formerly A NLV)	\$17.61	\$0.00	N/A
NEW CAB 2, Cab Transport LLC, (formerly ACE)	\$17.74	\$0.00	N/A
NEW CAB 3, YCS Acquisition LLC, (formerly Union)	\$0.00	\$0.00	N/A
NEW CAB 4, Twenty First Century Taxi LLC,(formerly Vegas Western)	\$0.00	\$0.00	N/A
STAR	\$0.00	\$0.00	N/A
VIRGIN VALLEY, Blue Desert LLC, (formerly Virgin Valley)	\$18.42	\$0.00	N/A
WESTERN	\$18.76	\$18.71	0.27%
WHITTLESEA	\$18.98	\$18.47	2.76%
YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE	\$18.53	\$18.56	-0.16%

## MONTHLY COMBINED TRIP COMPARISON 2019 v. 2018

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2019	1,370,056	2018	1,563,347	-12.36%	(193,291)
FEBRUARY	2019	1,199,246	2018	1,327,882	-9.69%	(128,636)
MARCH	2019	1,387,115	2018	1,736,438	-20.12%	(349,323)
APRIL	2019	1,271,723	2018	1,546,934	-17.79%	(275,211)
MAY	2019	1,383,358	2018	1,592,050	-13.11%	(208,692)
JUNE	2019	1,225,606	2018	1,416,331	-13.47%	(190,725)
JULY	2019	1,233,691	2018	1,416,995	-12.94%	(183,304)
AUGUST	2019	1,180,594	2018	1,372,613	-13.99%	(192,019)
SEPTEMBER	2019		2018		#DIV/0!	0
OCTOBER	2019		2018		#DIV/0!	0
NOVEMBER	2019		2018		#DIV/0!	0
DECEMBER	2019		2018		#DIV/0!	0
YTD TOTAL	2019	10,251,389	2018	11,972,590	-14.38%	(1,721,201)

#### YEAR TO DATE COMPARISON AUGUST '19 v. AUGUST '18

	Month			Year to		
	2019	2018	% Δ	2019	2018	% Δ
TRIPS ***	923,637	1,234,451	-25.18%	8,397,314	11,313,518	-25.78%
REVENUE	\$14,687,689	\$19,498,290	-24.67%	\$136,985,097	\$183,484,729	-25.34%
AVG REV/PER TRIP	\$15.90	\$15.80	0.63%	\$16.31	\$16.22	0.55%
MEDALLIONS	3,530	3,530	0.00%	28,240	28,240	0.00%
LEASE TRIPS ***	256,957	138,162	85.98%	1,854,035	659,072	181.31%
LEASE REVENUE	\$4,760,590	\$2,564,265	85.65%	\$35,492,757	\$12,179,285	191.42%
AVG REV/PER TRIP	\$18.53	\$18.56	-0.16%	\$19.14	\$18.48	3.57%
DECALS	18	57	-68.42%	325	458	-29.04%

<sup>\*\*\*</sup> Added a Lease Trips row to break down lease vs non lease trips - 10/2018

#### NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY AUGUST 2019

Company	$\sum$ Medallions
A-CAB	145
CHECKER	295
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
NEW CAB 1 (Taxi Transport LLC; formerly A NLV)	221
NEW CAB 2 (Cab Transport LLC; formerly ACE)	236
NEW CAB 3 (YCS Acquisition LLC; formerly Union)	238
NEW CAB 4 (Twenty First Century Taxi LLC; formerly Vegas Western)	221
STAR	223
VIRGIN VALLEY (Blue Desert LLC; formerly Virgin Valley)	132
WESTERN	228
WHITTLESEA	286
YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

7 10/11

#### NEVADA TAXICAB AUTHORITY DECALS BY COMPANY AUGUST 2019

Company	∑ Decals
A-CAB	102
CHECKER	0
DELUXE	0
DESERT	85
HENDERSON	164
LUCKY	90
NELLIS	0
NEW CAB 1 (Taxi Transport LLC; formerly A NLV)	22
NEW CAB 2 (Cab Transport LLC; formerly ACE)	12
NEW CAB 3 (YCS Acquisition LLC; formerly Union)	12
NEW CAB 4 (Twenty First Century Taxi LLC;formerly Vegas Western)	12
STAR	0
VIRGIN VALLEY (Blue Desert LLC; formerly Virgin Valley)	83
WESTERN	91
WHITTLESEA	171
YELLOW	0
TOTAL	844

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.

8